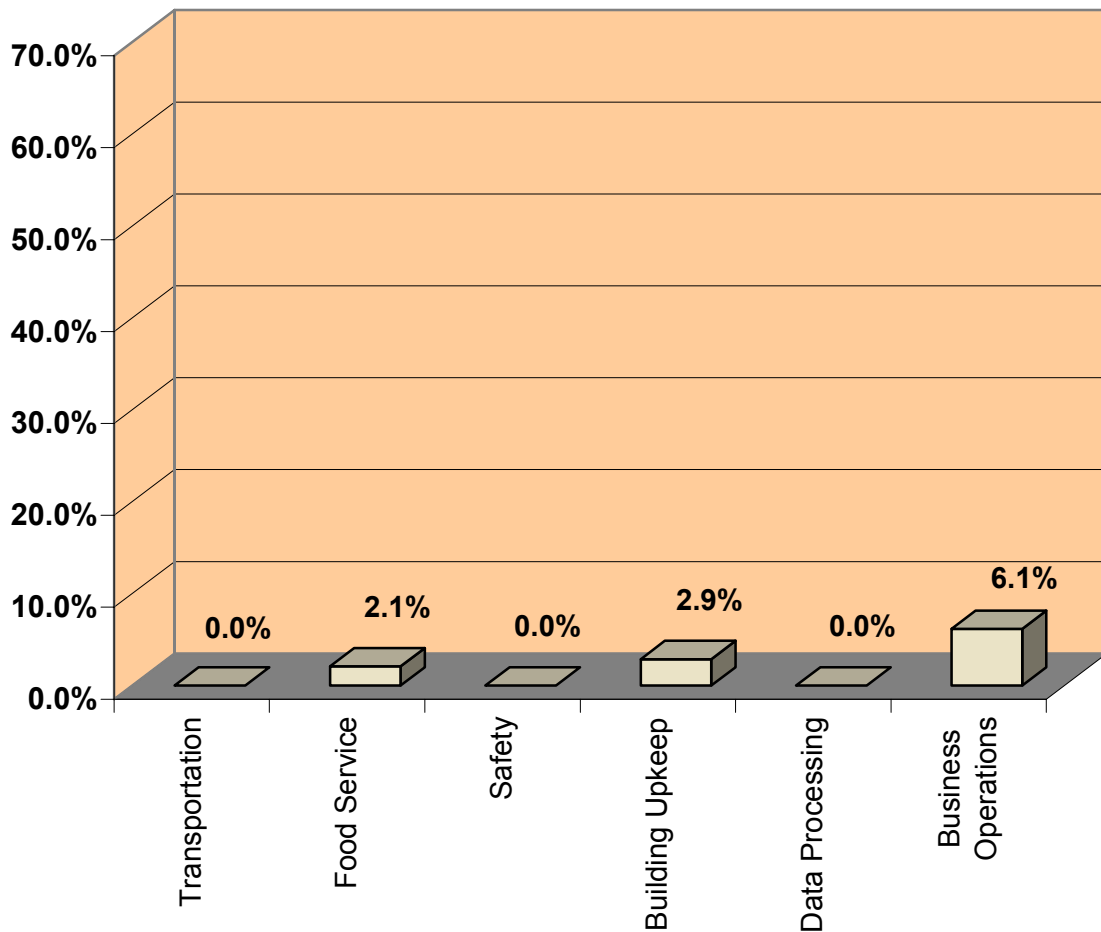


Kingston Hill Academy

#5 Operations Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 61	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$0	\$0	0.0%
Food Service	\$15,723	\$258	2.1%
Safety	\$0	\$0	0.0%
Building Upkeep, Utilities, et al	\$21,758	\$357	2.9%
Data Processing	\$0	\$0	0.0%
Business Operations	\$46,722	\$766	6.1%
Operations Expenditures	\$84,202	\$1,380	11.1%
Total District Expenditures	\$761,015	\$12,476	100.0%